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22 August 1963

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MEMORANDUM FOR: Assistant Director, OSA-DD/S&T

SUBJECT : Call for Fiscal Year 1965 Budget Estimates

REFERENCES : TAB-A, Memorandum from the Comptroller to Deputy Directors, Chiefs of Offices, Staffs and Operating Divisions dated 16 July 1963; Subject: Call for Fiscal Year 1965 Budget Estimates.
TAB-B, Memorandum from Chief, Budget Division to Deputy Director (Research); Subject: Budgetary Fund and Position Allowances, FY 1965 Office Estimates - OSA.
TAB-C, Summary of FY 1964 Operating Budget and FY 1965 Office Estimates.
TAB-D, [] 63, FY 1964 Financial Plan (Operating Budget).
TAB-E, [] 63, Preliminary Budget Estimates for FY 1965.

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1. The Budget Estimates requested in the Memorandums referred to as TAB-A and TAB-B have been prepared and are ready for transmittal to the Comptroller through the DD/S&T.

2. I have prepared a Summary (TAB-C) of this presentation in which I wish to point out the cuts imposed upon our FY 1964 Budget by the Comptroller as outlined below:

a. Column (1) of this summary reflects the OSA Operating Budget for FY 1964 as presented in [] 63. (TAB-D)

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b. Column (2) of this summary reflects a Revised Budget for FY 1964 within the limitations placed upon OSA by the Comptroller in the Memorandum referred to as TAB-B. This Budget reflects a reduction from the original operating budget in the amount of [] and a reduction in Personnel from []

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c. Column (3) reflects the distribution by line item of this reduction, and

d. Column (4) reflects the OSA Budget Estimates for FY 1965 in the total amount of [] This amount, which is the limitation cited in TAB-B, reflects a reduction

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Pg 2 of 2

25X1A from the OSA FY 1965 Estimates submitted in [] 63, 25X1A
25X1A (TAB-E) in the amount of [] and a reduction in
Personnel from [] 25X1A

3. When presenting the Budget Estimates [] 63) to the DD/S&T, you may wish to advise him that in all probability OSA will not be able to live within the limitations described above.

[] 25X1A
Chief, Budget & Finance Branch
OSA-DD/S&T

Attachments: a/s

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